

			2020/21												
Indicator Number	Indicator Title	Polarity	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	RO	2020-21 Target	RAG	2019-20 YTD or latest	2020-21 YTD or latest
CLA 1	Number of CLA at the end of the month		787	788	777	767	765	764	747	741	RC	NA	Grey	807	741
CLA 2	Rate of CLA per 10,000 under 18 population		82.9	83.2	82.0	80.8	80.6	80.5	78.7	78.1	RC	NA	Grey		78
CLA 2a	Rate of CLA per 10,000 under 18 population excluding UASC		54.6	55.0	54.6	53.8	53.7	54.2	52.9	53.2	RC	NA	Grey		53
CLA 3	Number of CLA at the end of the month who are Local CLA (Non-UASC)		518	521	517	511	510	515	502	505	RC	NA	Grey	528	505
CLA 3b	Number of Ceased CLA in the month who are Local CLA (Non-UASC)		24	9	14	21	12	20	13	10	RC	NA	Grey	172	123
CLA 4	Number of CLA at the end of the month who are UASC		269	267	260	256	255	249	245	236	RC	NA	Grey	279	236
CLA 4b	Number of Ceased CLA in the month who are UASC		9	5	9	5	7	9	11	7	RC	NA	Grey	127	62
CLA 5	Number of new CLA in month (total)		45	10	33	25	24	20	15	20	RC	NA	Grey	306	192
CLA 6	Number of new CLA in month who are UASC		5	4	3	4	7	4	3	4	RC	NA	Grey	152	34
CLA 10	Percentage of CLA for whom a visit has taken place within statutory timescales (6 weekly Visits)	BIB	96%	93%	93%	88%	98%	93%	94%	94%	RC	95%	Amber	94%	94%
CLA 11	Percentage of CLA children with an up to date review	BIB	94%	95%	96%	97%	96%	95%	95%	96%	AFS	95%	Green	92%	96%
CLA 12	Percentage of CLA who have participated in Reviews (aged 4+) in the month	BIB	76%	68%	80%	73%	77%	68%	74%	78%	AFS	80%	Amber	73%	74%
CLA 13	CLA 13 - Percentage of CLA at SSA (Statutory School Age) with a Personal Education Plan (PEP) reviewed & completed in the last 6 months.	BIB	83%	85%	89%	95%	95%	94%	92%	89%	RC	85%	Green	87%	90%
CLA 14	Percentage of eligible CLA with an up-to-date Care Plan (6 months)	BIB	82%	79%	76%	86%	89%	91%	92%	91%	RC	95%	Amber	87%	91%
CLA 15	Percentage of eligible CLA with an up-to-date Pathway Plan	BIB	83%	81%	81%	72%	74%	74%	78%	84%	RC	95%	Red	86%	84%
CLA 16	% of children in care for at least 12 months for whom health assessments are up to date.	BIB	82%	80%	83%	86%	88%	87%	85%	86%	RC	95%	Amber	80%	86%
New	Number of children in care for at least 12 months for whom health assessments were due in the month(completed/due in month).								42/128	47/124	RC	NA	Grey		TBC
CLA 17	% initial health assessments requested for health service within 3 working days of date child become looked after.	BIB	10%	33%	60%	30%	67%	60%	50%	TBC	RC	NA	Grey	49%	44%
CLA 18	% initial health assessments delivered within 20 working days of date child became looked after.	BIB	62%	67%	90%	50%	67%	80%	50%	TBC	RC	95%	Grey	67%	66%
CLA 19	Percentage of CLA that have been in care for 12+ months, that have had same social worker for last 6 months	BIB	69%	71%	72%	68%	71%	72%	68%	62%	RC	65%	Green	59%	62%

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CLA 20	Percentage of CLA under 16 in care for more than 2.5 years: in the same placement for 2+ years	BIB	70%	70%	66%	73%	74%	72%	72%	69%	RC	75%	Amber	77%	69%
CLA 21	Percentage of CLA at end of month with 3 or more placements during the year	SIB	7%	6%	6%	6%	5%	5%	5%	6%	RC	8%	Green	8%	6%
CLA 22	Percentage of CLA placed <20 miles from home	BIB	84%	83%	84%	84%	84%	83%	83%	82%	RC	90%	Amber	84%	82%
CLA 23	Number of CLA allocated to CWD		28	29	29	29	28	26	26	28	MB	NA	Grey	28	28
CLA 24	Percentage of CLA for whom a visit has taken place within statutory timescales (Allocated to CWD teams)	BIB	96%	100%	100%	100%	100%	88%	96%	94%	MB	95%	Amber	96%	94%
CLA 25	Number of CLA who returned home (E4A, E4B, E13, E41)	BIB	14	2	7	9	2	6	8	2	RC	NA	Grey	72	50
F 1	Total number of foster carer households	BIB	234	235	240	238	235	238	236	229	RC	NA	Grey	230	229
F 2	Percentage of DBS Checks within time	BIB	96%	96%	96%	97%	97%	96%	95%	97%	RC	95%	Green	98%	97%
F 3	Percentage of Annual Reviews of Foster Carers completed on time	BIB	97%	98%	98%	98%	95%	95%	98%	96%	RC	95%	Green	95%	96%
F 4	Percentage of Foster Carers' most recent announced visit within timescales	BIB	92%	96%	94%	95%	92%	96%	95%	84%	RC	95%	Amber	79%	84%
AD 1	Number of children for whom the agreed plan is adoption (ADM)	BiB	0	0	0	0	0	0	0	2	IF	NA	Grey	11	2
AD 2	Number of children waiting to be matched to an adopter		24	24	24	20	16	13	16	14	IF	NA	Grey	17	14
AD 7	Average time between a child entering care and moving in with the adoptive family , for children who have been adopted (days) (12 Months rolling average)	SIB	548	548	553	553	538	562	TBC	TBC	IF	558	Amber	550	TBC
CL a	Care Leavers with an Up-to-date Pathway plan	BIB	83%	91%	91%	77%	83%	84%	78%	78%	MM	85%	Amber	79%	78%
CL 1	Number of Care Leavers in employment, education, or training (EET) on their 17th to 21st Birthday		377	384	367	358	347	405	347	339	MM	NA	Grey	388	339
CL 1a	Percentage in employment, education, or training (EET) on their 17th to 21st Birthday	BIB	63%	63%	61%	60%	58%	62%	59%	57%	MM	85%	Red	64%	57%
CL 2	Number of Care Leavers not in employment, education, or training (NEET) on their 17th to 21st Birthday	SIB	220	224	236	236	242	245	244	260	MM	NA	Grey	217	260
CL 2a	Percentage not in employment, education, or training (NEET) on their 17th to 21st Birthday	SIB	37%	37%	39%	40%	42%	38%	41%	43%	MM	NA	Grey	36%	43%
CL 3	Number of Care Leavers in suitable accommodation on their 17th to 21st Birthday		576	585	581	572	573	573	565	577	MM	NA	Grey	586	577
CL 3a	Percentage in suitable accommodation on their 17th to 21st Birthday	BIB	96%	96%	96%	96%	96%	96%	96%	96%	MM	90%	Green	96%	96%
CL 4	Number not in suitable accommodation on their 17th to 21st birthday	SIB	26	25	25	24	21	23	26	24	MM	NA	Grey	23	24
CL 5	Percentage in touch with the authority from 17th to 21st birthday	BIB	94%	92%	91%	89%	89%	91%	91%	93%	MM	95%	Amber	95%	93%

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CL 6	Care Leavers - LOCAL (non-UASC)		335	337	333	334	352	348	344	346	MM	NA	Grey		
CL 7	Care Leavers - UASC (non-LOCAL)		513	523	526	528	495	459	444	434	MM	NA	Grey		